

Action from 24th June 2019 – School Admissions

Secondary projections

Planning secondary places is achieved by comparing the number of Year 7 places with the number of children on roll in year 6. To do this, the number of out borough children in our primary schools is subtracted, before adding the estimated number of Hackney resident children in out borough schools.

The final calculation looks at the number of out borough children that are likely to obtain places in our secondary schools and the number of Hackney residents that are likely to obtain places in out borough secondary schools in order to derive a 'final' projected figure. Secondary projections are based on providing places for 86% of the secondary transfer cohort which is broadly in line with the number of parents that express a first preference for Hackney school.

There is no division of secondary schools by planning area when planning secondary places, as secondary aged pupils are expected to travel further than primary aged pupils to attend school.

Secondary Transfer year	No. of pupils on roll Jan 2019	Total number of pupils expected to require places (86% +OB pupils 324)	Total number of secondary school places available	Total number of places needed based on the total number of places available	Number of Forms of Entry needed (30 pupils per class).	Final projected deficit given bulges and overallocation by approx 100
Sep-19	2613	2617	2459	-158	-5	-58
Sep-20	2569	2487	2429	-58	-2	42
Sep-21	2667	2575	2479	-96	-3	4
Sep-22	2680	2557	2479	-78	-3	22
Sep-23	2675	2557	2479	-78	-3	22
Sep-24	2612	2477	2479	2	0	102
Sep-25	2562	2469	2479	10	0	104
Sep-26	2756	2613	2479	-134	-4	-34
Sep-27	2790	2642	2479	-163	-5	-63
Sep-28	2817	2665	2479	-186	-6	-86
Sep-29	2829	2675	2479	-196	-7	-96
Sep-30	2828	2674	2479	-195	-6	-95

Note: Negative values represent a deficit of places

The table above shows secondary projections based on the January 2019 primary roll data. Although a shortfall of places (-158), is projected in 2019, this is expected to be absorbed by Haggerston opening two bulge classes in 2019, the natural movement of pupils before they start school in September and from an over allocation of places, resulting in a projected shortfall of -58 places as shown in the last column. There are currently no pupils that have not been offered a place for September 2019.

Over allocation (an informal arrangement which provides a safeguard for schools which ensures that as pupils leave, or do not start, the final number on October census day or shortly afterwards is in line with the PAN), creates approximately 70 additional secondary places each year.

Projections from 2026 onward are based on 2019 GLA projections which show a need for additional places however these may change as revised projections are received. HLT continues to analyse each release of primary rolls as noted and GLA projections to determine the likely effect on future secondary places.